

GME Calculation SFY 2007

	Max FTE	Last Medicare Audited Cost	Medicaid Bed Days	Total Bed Days	Medicaid Portion of
Renown 1116885	33.7228	6/30/2002	20,004	124,572	0.1606
UMC 1102877	107.0470	6/30/2002	39,379	165,140	0.2385
Sunrise 1102878	23.4623	1/31/2002	17,366	185,966	0.0934

Totals

SFY	GME Appropriations	Reimbursement per FTE
2007	\$ 820,429.00	\$ 24,762.07

First quarter distribution was done on Oct 6, 2006
Second quarter distribution was done on Jan 10, 2007
Third quarter distribution was done on April 10, 2007

Medicaid FTE	GME Due for SFY 07	Quarterly GME Due
5.4153	\$ 134,093.29	\$ 33,523.32
25.5262	\$ 632,082.62	\$ 158,020.66
2.1910	\$ 54,253.09	\$ 13,563.27
33.13	\$ 820,429.00	\$ 205,107.25